

**EXHIBIT A**  
**2025 TEMPORARY APPROPRIATIONS**

**General Fund**

**Council**

Personal Services	68,910
Other Expenses	8,000
<b>Total Council</b>	<b>76,910</b>

**Mayor**

Personal Services	70,130
Other Expenses	67,125
<b>Total Mayor</b>	<b>137,255</b>

**Municipal Court**

Personal Services	1,038,630
Other Expenses	312,415
<b>Total Municipal Court</b>	<b>1,351,045</b>

**General Administrative Services**

Personal Services	70,400
Other Expenses	36,120
<b>Total General Admin Services</b>	<b>106,520</b>

**Auditor**

Personal Services	208,710
Other Expenses	119,480
<b>Total Auditor</b>	<b>328,190</b>

**Treasurer**

Personal Services	12,430
Other Expenses	6,000
<b>Total Treasurer</b>	<b>18,430</b>

**Law Director**

Personal Services	252,410
Other Expenses	83,500
<b>Total Law Director</b>	<b>335,910</b>

**Commissions**

Other Expenses	23,800
<b>Total Commissions</b>	<b>23,800</b>

**Civil Services**

Other Expenses	16,500
<b>Total Civil Services</b>	<b>16,500</b>

**City Hall**

Personal Services	0
Other Expenses	267,100
<b>Total City Hall</b>	<b>267,100</b>

**Tax**

Personal Services	75,140
Other Expenses	19,040
<b>Total Tax</b>	<b>94,180</b>

**Fire**

Personal Services	2,156,535
Other Expenses	476,400
<b>Total Fire</b>	<b>2,632,935</b>

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<u>Police</u>	
Personal Services	3,887,235
Other Expenses	844,340
<b>Total Police</b>	<u><u>4,731,575</u></u>
<u>Traffic</u>	
Personal Services	73,265
Other Expenses	380,500
<b>Total Traffic</b>	<u><u>453,765</u></u>
<u>Vehicle Maintenance</u>	
Personal Services	159,495
Other Expenses	59,880
<b>Total Vehicle Maintenance</b>	<u><u>219,375</u></u>
<u>Engineering</u>	
Personal Services	346,005
Other Expenses	83,200
<b>Total Engineering</b>	<u><u>429,205</u></u>
<u>Downtown Improvements</u>	
Other Expenses	71,200
<b>Total Downtown Improvements</b>	<u><u>71,200</u></u>
<u>Computer</u>	
Other Expenses	196,000
<b>Total Computer</b>	<u><u>196,000</u></u>
<u>Miscellaneous</u>	
Other Expenses	1,407,200
<b>Total Miscellaneous</b>	<u><u>1,407,200</u></u>
<b><u>Total General Fund</u></b>	<u><u>12,897,095</u></u>
<b><u>Special Revenue Funds</u></b>	
<u>Victim Advocate Office - VOCA</u>	
Personal Services	79,105
Other Expenses	35,110
<b>Total Victim Advocate Office - VOCA</b>	<u><u>114,215</u></u>
<u>Probation</u>	
Personal Services	111,505
Other Expenses	17,275
<b>Total Probation</b>	<u><u>128,780</u></u>
<u>Street Department</u>	
Personal Services	328,300
Other Expenses	529,680
<b>Total Street Department</b>	<u><u>857,980</u></u>
<u>State Highway Improvement</u>	
Personal Services	24,745
Other Expenses	78,500
<b>Total State Highway Improvement</b>	<u><u>103,245</u></u>

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<u>Court Mediation</u>	
Other Expenses	5,000
<b>Total Court Mediation</b>	<u>5,000</u>
<u>Indigent Alcohol Treatment</u>	
Other Expenses	80,000
<b>Total Indigent Alcohol Treatment</b>	<u>80,000</u>
<u>Enforcement &amp; Education</u>	
Other Expenses	15,000
<b>Total Enforcement &amp; Education</b>	<u>15,000</u>
<u>Drug Fine &amp; Bail</u>	
Other Expenses	10,000
<b>Total Drug Fine &amp; Bail</b>	<u>10,000</u>
<u>Hotel/Motel Tax</u>	
Other Expenses	90,000
<b>Total Hotel/Motel Tax</b>	<u>90,000</u>
<u>Special Projects</u>	
Other Expenses	139,435
<b>Total Special Projects</b>	<u>139,435</u>
<u>Court Monitoring</u>	
Other Expenses	25,000
<b>Total Court Monitoring</b>	<u>25,000</u>
<u>Court Probation</u>	
Other Expenses	35,000
<b>Total Court Probation</b>	<u>35,000</u>
<u>Court Computer</u>	
Other Expenses	126,500
<b>Total Court Computer</b>	<u>126,500</u>
<u>Cemetery</u>	
Personal Services	41,175
Other Expenses	26,000
<b>Total Cemetery</b>	<u>67,175</u>
<u>Park Department</u>	
Personal Services	606,660
Other Expenses	292,450
<b>Total Park Department</b>	<u>899,110</u>
<u>Myeerah</u>	
Personal Services	7,050
Other Expenses	35,500
<b>Total Myeerah</b>	<u>42,550</u>
<u>Youth Sports Programs</u>	
Other Expenses	90,000
<b>Total Youth Sports Programs</b>	<u>90,000</u>
<u>American Rescue Plan Act</u>	
Other Expenses	519,655
<b>Total American Rescue Plan Act</b>	<u>519,655</u>

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<u>BPD Task Force System</u>	
Other Expenses	5,000
<b>Total BPD Task Force System</b>	5,000
<u>Federal Equitable Sharing Fund</u>	
Other Expenses	250
<b>Total Federal Equitable Sharing Fund</b>	250
<u>Police Donation Fund</u>	
Other Expenses	44,500
<b>Total Police Donation Fund</b>	44,500
<u>Fire Donation Fund</u>	
Other Expenses	30,000
<b>Total Fire Donation Fund</b>	30,000
<u>Police Training Fund</u>	
Other Expenses	5,000
<b>Total Police Training Fund</b>	5,000
<u>Fire Training Fund</u>	
Other Expenses	0
<b>Total Fire Training Fund</b>	0
<u>Byrne Jag</u>	
Other Expenses	5,000
<b>Total Byrne Jag</b>	5,000
<u>OneOhio Opioid Settlement Fund</u>	
Other Expenses	70,645
<b>Total OneOhio Opioid Settlement Fund</b>	70,645
<u>Mary Rutan RLF</u>	
Other Expenses	250,000
<b>Total Mary Rutan RLF</b>	250,000
<u>Mary Rutan Endowment Special Projects</u>	
Other Expenses	40,000
<b>Total Mary Rutan Endowment Spec Fund</b>	40,000
<u>Enterprise Zone</u>	
Other Expenses	500
<b>Total Enterprise Fund</b>	500
<u>Police &amp; Fire D &amp; P Trust</u>	
Other Expenses	82,500
<b>Total Police &amp; Fire D&amp;P Trust</b>	82,500
<b><u>Total Special Revenue Funds</u></b>	3,882,040
 <b><u>Capital Projects Funds</u></b>	
<u>Municipal Court</u>	
Other Expenses	100,000
<b>Total Municipal Court</b>	100,000
<u>Capital Improvements #2</u>	
Other Expenses	50,700
<b>Total Capital Improvements #2</b>	50,700

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<u>Capital Improvements</u>	
Other Expenses	30,000
<b>Total Capital Improvements</b>	30,000
<u>Reconstruction Improvement</u>	
Other Expenses	800,000
<b>Total Reconstruction Improvement</b>	800,000
<u>West TIF</u>	
Other Expenses	100,000
<b>Total West TIF</b>	100,000
<u>Main Street TIF</u>	
Other Expenses	15,000
<b>Total Main Street TIF</b>	15,000
<u>South TIF</u>	
Other Expenses	100,000
<b>Total South TIF</b>	100,000
<u>Airport Construction</u>	
Other Expenses	215,000
<b>Total Airport Construction</b>	215,000
<u>Storm Water Utility</u>	
Personal Services	147,340
Other Expenses	687,200
<b>Total Storm Water Utility</b>	834,540
<u>Water Construction</u>	
Other Expenses	506,000
<b>Total Water Construction</b>	506,000
 <b><u>Total Capital Projects Funds</u></b>	
	2,751,240
 <b><u>Enterprise Funds</u></b>	
<u>Water Department</u>	
Personal Services	991,767
Other Expenses	2,225,900
<b>Total Water Department</b>	3,217,667
<u>Wastewater Department</u>	
Personal Services	959,555
Other Expenses	1,665,955
<b>Total Wastewater Department</b>	2,625,510
<u>Refuse</u>	
Personal Services	128,535
Other Expenses	1,436,985
<b>Total Refuse</b>	1,565,520
<u>Parking Meter</u>	
Personal Services	11,515
Other Expenses	1,500
<b>Total Parking Meter</b>	13,015

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<u>Public Utility Trust</u>	
Other Expenses	30,000
<b>Total Public Utility Trust</b>	30,000
<u>Ambulance</u>	
Personal Services	381,260
Other Expenses	242,140
<b>Total Ambulance</b>	623,400
<u>Airport</u>	
Other Expenses	330,800
<b>Total Airport</b>	330,800
<u>Sanitary Sewer Construction</u>	
Other Expenses	450,000
<b>Total Sanitary Sewer Construction</b>	450,000
<b><u>Total Enterprise Funds</u></b>	8,855,912
 <b><u>Internal Service Funds</u></b>	
Workers Compensation Trust	
Other Expenses	200,000
<b>Total Workers Compensation Trust</b>	200,000
Insurance Trust	
Other Expenses	1,500,000
<b>Total Insurance Trust</b>	1,500,000
General Pension Reserve	
Other Expenses	250,000
<b>Total General Pension Reserve</b>	250,000
<b><u>Total Internal Service Funds</u></b>	1,950,000
 <b><u>Fiduciary Funds</u></b>	
Sloan Endowment	
Other Expenses	2,500
<b>Total Sloan Endowment</b>	2,500
Fire Insurance Trust	
Other Expenses	50,000
<b>Total Fire Insurance Trust</b>	50,000
<b><u>Total Fiduciary Funds</u></b>	52,500
<b><u>Total Appropriations</u></b>	30,388,787