

Activity	Date	Who	Potential Cost	How
Arbor Day Celebration	Saturday, May 6	B. Harmon, S. Chanay, J. Antram C. Dinovo	Materials TBD Vol. Hours (\$22.06 Hr.) \$350 for trees \$50 materials	Plan Arbor Day activity around first Farmer's Market in Saturday, May 6, 2017 What activities? Kids coloring, tree giveaway, etc. Tree Talk at BMS School Tree planting – Where?? 50 x \$6.95 ea. Potted 1' – 2' trees from Riverside Native Trees Handouts, etc.
Logan County Farmer's Market	Saturday's May 6 and September 9	Tree Commission Volunteers	Space free Vol. Hours (\$22.06 Hr.)	Participate in two Logan County Farmer's market to promote the Shade Tree Commission and importance of urban trees and how to care for. Paper and Radio Station
Tree Steward Program	March 11 and 18, 2017	S. Moore	Approx. \$500	Program will depend if enough applications are received by January 2017. To date 9 applicants have signed up \$20 registration fee per participant Monies for food and materials
Welcome/ Park Sign Maintenance	Spring 2017	TBD	TBD	Vendor to conduct yearly maintenance of City/Park signage and Ludlow and McKinley Points. Includes clean-up, application of pre-emergent, turn soil, edge and mulch.
DT Tree Wells, Ludlow and McKinley Pts	April - Oct	Tree Comm. And Trees Steward Vol.	Vol. Hours (\$22.06 Hr.)	Seasonal weeding, suckering, and pruning of assigned areas (downtown tree wells, McKinley and Ludlow Pts.).
Tree Inventory of City Parks and Cemetery	April till complete	Tree Comm. And Trees Steward Vol.	Vol. Hours (\$22.06 Hr.)	Assigned groups to collect data from Mary Rutan, Blue Jacket, Lewis Ratliff, Southview, Fred Carter, Roadside Park @ 540, Brown Park, Harmon Field, Pat Cooksey, Jack Martin, Blair Park, 1530 Kelley Court, and 1150 Shawnee Trace Bellefontaine Cemetery Oakland and Myrtle Park completed 2016
Tree ID Signage	January to September	B. South, C. Dinovo. D. Shellhaas	TBD \$500	Look at researching types of signage to utilize for Tree ID in our parks and cemetery. Determine which signage to use and what trees to identify.

Develop Page on Parks and Recreation Website for Shade Tree Commission Information	Summer 2017	TBD		This page to commute to the public information about the Bellefontaine Shade Tree Commission, City Tree Ordinances, preferred street tree species, planting specifications and events.
Tree Plantings	Spring/Fall 2017	TBD	TBD \$7,000 – 10,000	Review potential planting locations – March and April for Fall Planting 3 trees for Parking lot at S. Detroit and W. Columbus - ? 1 tree at Classic Door and Windows 1 tree for Tree Well on W. Columbus @ Parking lot Other
Education/Conferences/Memberships Tree City U.S.A. Banquet	April 2017	9	\$30 per person \$180 - 270	At OSU in 2017
Mileage	2017	1-3	Avg. \$55 per	
Central Ohio Urban Forest Conference	October	2-3	\$30 per person	Lisa Bowers – Central Ohio Regional Forester
OTF/OSU Short Course Conference	December	2-3	\$80 per	Training sponsored by OSU Extension and Ohio Turf Grass Assoc. (Trees on Tap)
Tree Commission Academy	TBD	2	\$280 + mileage	Conducted by Ohio Division of Forestry
ISA Membership and Ohio Chapter	Nov. 2017	S. Moore	\$200	Maintain membership for ISA Arborist certification.
Grants: Operation Round-up/Logan Co. Co-Op	2017	Tree Comm.		Grants are awarded quarterly: March, June, September and December
DP&L Right Tree, Right Place	January 31, 2017	J. Holycross, K. Myers, S. Moore		\$50,000 Grant application must be completed before January 31, 2017
ACT (Alliance for Community Trees) Grants	2017		\$125 per year	Research Grant program sponsored by ACTrees and Arbor Day Foundation Need to join Alliance – actrees.org Currently four ACTrees members in Ohio

Public Education:	2017		TBD	Provide an educational program on trees Partner with Logan County Master Gardeners
Discuss Jr. Tree Steward Program for 20	2017	Tree Comm.		Look at program geared toward children in 6-8th grade to educate on the importance of trees to the community by 2018.

2017 Budget: \$15,000